#### **CERTIFICATE**

To the Clerk of Coffey, State of Kansas We, the undersigned, officers of <u>City of New Strawn</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Γ	2010	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Unly
Computation to Determine Limit for	012010	2		·	
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
statement of Indebtedness		5			
statement of Lease-Purchases		6			
und	K.S.A.			100 70 1	
Jeneral	12-101a	7	260,547		44.210
Bond & Interest	10-113	8	20,020	6,328	2.243
pecial Highway		9	26,507		
pecial Park		9	23,612		
Vater Utility		10	187,422		
Sewer Utility		10	62,244		
rash Utility		11	47,369		
nfrastructure		11	214,595		
squipment Reserve		12	67,003	,	
Non-Budgeted Funds		13	000 210	120 022	111 1/=14
Cotals		XXXXXX	909,319	129,932	46.473
Budget Summary		]4	•	•	2,795,8
Neighborhood Revitalization				No.	2,170,0
s an Ordinance required to be pas	ssed, published,	and attached	to the budget?	No	
		(	County Clerk's Use Onl	y 1	
		L		_	
			November 1st Total Assessed Valuation		
State Use Only	$\neg$		1 ESTABLISH THE MENTERS		<del>\</del>
Received	Assisted but	DI.:::- 4	Young CDA	$=$ $\rho_{\rm c}$ $\rho_{\rm c}$	سين (ا
Th	LA aciotad Path	PNIIIN A	INTER L PA	- / M (H / MH / I	K. 271 X

State Use Only
Received
Reviewed by
Follow-up: Yes No
Date Attested: // / , 2009

Assisted by: Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
County Clerk

Assisted by: Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Chanute, Ks 66720

Chanute, Ks 66720

Governing Body

2010

129,932

	Computation to Determine Limit for 2010		Amenical ast and
,	1. Total Tax Levy Amount in 2009 Budget		Amount of Levy
	1. Total Tax Levy Amount in 2009 Budget 4 2. Debt Service Levy in 2009 Budget -	ψ	145,604 35,246
	3. Tax Levy Excluding Debt Service	Š-	110.358
•	7. Taa Lovy Davidoning Door Governer	Ψ-	110,550
	2009 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2009: + 106,259		
5	5. Increase in Personal Property for 2009 :		
	5a. Personal Property 2009 + 207,116		
	5b. Personal Property 2008 - 191,797		
	5c. Increase in Personal Property (5a minus 5b) + 15,319		
,	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009 : 6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009: + 179,757		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 301,335		
9.	Total Estimated Valuation July 1, 2009 2,811,922		
	Total May formation vary 13 2009		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,510,587		
11	Factor for Increase (8 divided by 10) 0.12003		
X 1.	ractor for increase (a divided by 10)		
12.	Amount of Increase (11 times 3)	\$_	13,246
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	123,604
14.	Debt Service Levy in this 2010 Budget		6,328
		_	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation for Year 2010

0.00837

0.00434

0.00000

Budgeted Funds for

Recreational Vehicle Factor

16/20 Vehicle Factor

Slider Factor

#### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budget Tax Levy Amt for

2009	2009	MVT	RVT	16/20M Veh	Slider
General	110,358	15,511	924	479	0
Bond & Interest	35,246	4,954	295	153	0
TOTAL	145,604	20,465	1,219	632	0
County Treas Motor Veh	icle Estimate	20,465			
County Treasurers Recre	ational Vehicle Estimate	_	1,21	9.	
County Treasurers 16/20	M Vehicle Estimate			632	-
County Treasurers Slider	Estimate			•	
Motor Vehicle Factor		0.14055			

#### Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	Equipment Reserve	2,000	2,000	2,000	KSA 12-1,117
Water Utility	Equipment Reserve	3,000	3,000	3,000	KSA 12-1,117
Sewer Utility	Equipment Reserve	3,000	3,000	3,000	KSA 12-1,117
Special Highway	Equipment Reserve	2,000	-	_	KSA 12-1,117
Sewer Utility	General	10,000	-	-	KSA 12-825d
Trash Utility	Equipment Reserve	-	+	15,000	KSA 12-1,117
			• • • • • • • • • • • • • • • • • • • •		
<u> </u>					
	Totals	20,000	8,000	23,000	
	Adjustments				
	Adjusted Totals	20,000	8,000	23,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

# STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
	of	Jo .	Rate	Amount	Outstanding	Date	Date Due		2009	20	2010 Principal
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	runcipan	merest	Luncipar	INCE COL	r ramoiban
General Obligation:					***	000		288	2000		Ç
General Obligation: 1994	4/21/94	4/1/09	5.5-6.25	110,000	10,000	4/1; 10/1	4/1	cac	10,000	5	
General Obligation;2002	11/18/02	11/1/09	3.00	000,06	20,000	5/1; 11/1	11/1	600	20,000	0	0
General Obligation:2003	10/20/03	9/1/11	3.50	68,000	27,000	3/1; 9/1	6/1	945	8,000	665	9,000
, , , , , , , , , , , , , , , , , , ,										:	
					000			4 000	20 000	377	0 000
Total G.O. Bonds					37,000			UCO, L	20,000	200	23000
Revenue Bonds:											
And the state of t											
				***************************************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
									-		
								•	-	_	  -
Total Revenue Bonds					>				>	>	,
Other:	00/1/0	8/1/2	C5 V	1 749 876	988.386	2/1: 8/1	2/1:8/1	44.095	51.951	41,720	54,326
State Nevelving Loan	2017/2	7		2000							
				- The second sec							
					78E 880			44 095	51.951	41.720	54,326
Local Other					1045 300			45 045	00 051	42 385	63,326
Total Indebtedness					1,043,380			47,773	923/24		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Yen Purchased	Contract	Term of Contract	Interest Ratc %	Total Amount Financed	Principal Balance As Beginning of	Payments Due	Payments Due
Dump Truck	2/19/2007	. 09	4.98	34,828	28,484	8,041	8,041
THE MANAGEMENT OF THE PARTY OF							
						and the second s	
		_					
				•			
							- L
					H		
<b>Fotals</b>					28,484	8,041	8,041

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

#### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
General	35,570	86,704	101,378
Unencumbered Cash Balance Jan 1	33,370	00,704	107,570
Receipts:	107,013	104 840	XXXXXXXXXXXXXXXX
Ad Valorem Tax	1,376		2,339
Delinquent Tax	11,351	14,623	15,511
Motor Vehicle Tax	674	701	924
Recreational Vehicle Tax	233	234	479
16/20M Vehicle Tax		2.54	- 0
Gross Earning (Intangible) Tax		U	0
LAVTR			0
City and County Revenue Sharing	<u> </u>		
Slider	<u> </u>	12	12
Local Alcoholic Liquor	14	15	0
Special Assessments	350		-1
Franchise Tax	11,069		11,000
Licenses/Sales/Permits/Fines	2,306	2,300	2,300
Donations	2,375	2,275	0
Grant Proceeds	17,103	12,000	0
Lease/Rent of Property - ACCC	19,828	8,154	0
Sale of Property	15,000	1,500	0
Reimbursed Expenses	9,217	6,593	0
Transfers from: Sewer Utility Fund	10,000	0	
Trash Utility Fund	5,000	0	0
Interest on Idle Funds	2,892	3,000	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts	<u> </u>		
Total Receipts	215,803	169,574	35,565
Resources Available:	251,373	256,278	136,943
Expenditures:	1		
General Administration			
Personal Services	67,812	68,500	70,555
Contractual Services	30,402		
Commodities	26,220		
Capital Outlay - Other	0	1	
Parks and Recreation	<u>*</u>	0	<u> </u>
Personal Services	0		
Contractual Services	i o		
Commodities	- ŏ		
	17,103		
Capital Outlay	17,103		<del>                                     </del>
Economic Development	0	0	<del>o</del> l
Personal Services	1 0		
Contractual Services	0	·	·
Commodities	<u>0</u>		<u> </u>
Capital Outlay	<u> </u>	<u> </u>	
Debt Service	77733	30,000	30,000
State Revolving Loan	21,132	30,000	30,000
Operating Transfers to:	0.000	3 000	2,000
Equipment Reserve Fund	2,000	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	7	183.4XV	120 644
Total Expenditures	164,669		
Unencumbered Cash Balance Dec 31	86,704	101,378	XXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 165,900	No	n-Appropriated Balance	870 F / F
Violation of Budget Law for 2008:	Total Expenditure	s/Non-Appropriated Bal	260,547
Possible Cash Violation for 2008:		Tax Required	123,604
Delinque	ncy Computation % Rate	0.000%	0
•	Amount of	f 2009 Ad Valorem Tax	123,604

#### FUND PAGE

Adopted Budget			Current Year Estimate 2009	Proposed Budget Year 2010
Bond & Interest		2008	9,352	8,321
Inencumbered Cash Balance Jan 1		5,292	7,3,72	0,001
Receipts:		24.426	33 484	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax		34,436		270
Delinquent Tax		270	4,765	4,954
Motor Vehicle Tax		2,362		295
Recreational Vehicle Tax		139		153
16/20M Vehicle Tax		52	76	122
Slider		0	0	
Sale of Building		0	0	0
In Lieu of Tax (IRB)				
Interest on Idle Funds			<u></u>	
Miscellaneous				
Does miscellaneous exceed 10% of Total Recei	pts			6 4 5 0
Total Receipts	•	37,259		
Resources Available:		42,551	48,176	13,993
Expenditures:				
Principal		30,000	38,000	9,000
		3,096		665
Interest		103		
Service Charges			<del></del>	10,350
Cash Basis Reserve				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expe	enditures			
Total Expenditures		33,19	9 39,85	20,020
Unencumbered Cash Balance Dec 31		9,35	2 8,32	I XXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	38,248	N	on-Appropriated Balanc	e
ZUUO DUUGCI AURUURIY LIIIRGU ARIOURI.	טו שנטק	Total Expenditure	es/Non-Appropriated Ba	20,020
Violation of Budget Law for 2008:		Tom Daponoliui	Tax Require	
Possible Cash Violation for 2008:	D. II	Commissoden Of De		30
	Delinquen	cy Computation % Ra	of 2009 Ad Valorem Ta	

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Special Highway Unencumbered Cash Balance Jan 1	14,979	2,439	6,318
Receipts:		10.300	11,510
State of Kansas Gas Tax	11,561	10,300	11,310
County Transfers Gas		0 170	8,179
Special Assessments	3,325	8,179	0,173
Reimbursed Expense	500	500	500
Remousee Depende			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		10000	20,189
Total Receipts	15,386		
Resources Available:	30,365	21,418	20,307
Expenditures:			
Street Repair and Maint		11,600	11,600
Personnel Services	10,911	·	·
Contractual Services	1,032	· · · · · · · · · · · · · · · · · · ·	
Commodities	3,239		
Capital Outlay	10,744	<u> </u>	15,701
Transfer To:		<del></del>	<del> </del>
Equipment Reserve	2,000	<u> </u>	
Miscellaneous	]		
Does miscellaneous exceed 10% of Total Expenditures			26,50
Total Expenditures	27,920		
Unencumbered Cash Balanco Dec 31 2008 Budget Authority Limited Amount: 33,250	2,43	6,318	

Unencumbered Cash Balance Dec 31 2008 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate 2009	Proposed Budget Year 2010
Special Park	2008		
Unencumbered Cash Balance Jan 1	4,909	6,339	3,077
Receipts:		17.350	16,358
County Grant Proceeds	16,357		1,365
Licenses/Sales/Permits/Fines	1,365	1,365	
Donations	0		
Local Alcoholic Liquor tax	14	13	12
Interest on Idle Funds	<del></del>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	17,736	17,738	17,735
Total Receipts	22,645		
Resources Available:	22,043	24,077	
Expenditures:		<u> </u>	
Recreational Services	8,486	9,000	9,270
Personal Services	3,937		1
Contractual Services	3,883		
Commodities	3,003	.1	1
Capital Outlay	, v	1,200	
Miscellaneous		<del> </del>	<del></del>
Does miscellaneous exceed 10% of Total Expenditures	16,300	18,200	23,612
Total Expenditures	6,339		
Unencumbered Cash Balance Dec 31	1 0,33	3,01	1

2008 Budget Authority Limited Amount: 21,500
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Adopted Budget	2008	2009	2010
Water Utility		36,260	
Unencumbered Cash Balance Jan 1	66,162	30,200	
Receipts:	141,107	142,000	170,000
Charges for Services	2,711	3,513	
Late Charges and Fees	2,711	1,500	
Security Deposits	20	2,000	
Water Meter Connections	1,109		
Reimbursed Expenses	1,109		
Miscellancous			
Does miscellaneous exceed 10% of Total Receipts	144,947	150,662	177,500
Total Receipts		·	
Resources Available:	211,109	100,722	107,122
Expenditures:			
Operations	34,342	36,000	37,080
Personal Services	21,556		
Contractual Services			
Commodities	66,037	07,000	
Capital Outlay			10,512
Debt Service	70.013	42,000	37,000
Revolving Loan Payments	49,914	42,000	37,000
Operating Transfers to:	2.000	3.000	3,000
Equipment Reserve Fund	3,000	3,000	3,000
Miscellaneous		<del> </del>	<del> </del>
Does miscellaneous exceed 10% of Total Expenditures		155 000	187,422
Total Expenditures	174,849		
Unencumbered Cash Balance Dec 31	36,260	9,922	<u> </u>

2008 Budget Authority Limited Amount: 182,388
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual		Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	26,125	22,244	29,994
Receipts:		22.000	32,000
Charges for Services	29,075	32,000	
New Service Connections	250	250	230
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		32,250	32,250
Total Receipts	29,325		
Resources Available:	55,450	54,494	VASATT
Expenditures:	<u> </u>		
Operations	4 200	8,000	8,240
Personal Services	7,274		
Contractual Services	10,796		
Commodities	2,136	2,700	37,504
Capital Outlay		<u> </u>	37,001
Debt Service			
Operating Transfers to: Equipment Reserve Fund	3,000	3,000	3,000
General Fund	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		O FRI	62,244
Total Expenditures	33,206		
Unencumbered Cash Balance Dec 31 2008 Budget Authority Limited Amount: 39,341	22,24	29,994	<u> </u>

2008 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY  Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Bacgot Trash Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	4,762	9,179	15,369
Receipts: Charges for Services	26,960	32,000	32,000
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	26,960	32,000	32,000
Total Receipts Resources Available:	31,722		47,369
Expenditures: Contractual Services	22,543	23,810	32,369
Transfer to: Equipment Reserve Fund	0	0	15,000
Miscellaneous  Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,543	25,810	
Unencumbered Cash Balance Dec 31	9,179	15,369	7

32,700

Unencumbered Cash Balance Dec 31
2008 Budget Authority Limited Amount:
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Infrastructure	2008	2009	2010
Unencumbered Cash Balance Jan 1	64,103	69,833	115,733
Receipts:		NO.045	00 063
County Grant Proceeds	98,862	98,862	98,862
	4,803	0	0
Special Assessments	1,500	0	
Reimbursed Expense	1,300	0	<del> </del>
Interest on Idle Funds	V	V	<del> </del>
Miscellaneous	<u> </u>		<del>                                     </del>
Does miscellaneous exceed 10% of Total Receipts	1061/6	98,862	98,862
Total Receipts	105,165		
Resources Available:	169,268	100,020	22.1020
Expenditures:		27,039	30,000
Contractual Services		923	1
Commodities	75	72.5	74,595
Capital Outlay	74,360	<u> </u>	11,000
Debt Service	05.000	25,000	30,000
Revolving Loan Payments	25,000	23,000	30,000
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Expenditures	99,435	52,962	214,595
Total Expenditures	69,833		
Unencumbered Cash Balance Dec 31	09,63	115,75	<u> </u>
2008 Budget Authority Limited Amount: 139,878			

2008 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget	2008	2009	2010
Equipment Reserve	33,244	44,044	
Unencumbered Cash Balance Jan 1	33,477	11,011	
Receipts:			
Operating Transfers from:	2,000	2,000	2,000
General Fund	2,000	2,000	0
Special Highway Fund	3,000	3,000	3,000
Water Utility Fund		3,000	3,000
Sewer Utility Fund	3,000	3,000	15,000
Trash Utility Fund	0	0	15,000
Sale of Property	7,000	V.	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		8 600	23,000
Total Receipts	17,000	8,000	
Resources Available:	50,244	52,044	67,003
Expenditures:			<u> </u>
Capital Outlay	6,200	0	58,962
Debt Service			
Dump Truck - Lease Purchase	0	8,041	8,041
Miscellaneous  Does miscellaneous exceed 10% of Total Expenditures  Total Expenditures	6,200		
Unencumbered Cash Balance Dec 31	44,044	44,00	3

27,750

Unencumbered Cash Balance Dec 31
2008 Budget Authority Limited Amount:
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

2010

City of New Strawn

NON-BUDGETED FUNDS (Only the actual budget year for 2008 is to be shown)

			•	( commo annual con (dicc)							
Non-Budgeted Funds	unds					1		; ;			
(1) Fund Name:		(2) Fund Name:	•	(3) Fund Name:		(4) Fund Name:		(5) Fund Name;			
Miscellaneous Projects	ojects		0		0		0		0		
Unencombered		Uncocumbered		Unencombered		Uncareumbered		Unencumbered		Total	
Cash Balance Jan 1	9	Cash Balance Jun 1		Cash Balance Jan 1		Cash Balance Jan 1		Orsh Baltance Jan 1		9	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	o	Total Receipts	0	Total Receipts	0	0	
Resources Available:	ŷ	Resources Available:	٥	Resources Available:	٥	Resources Available:	D	Resources Available:	0	9	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	٥	Total Expenditures	0	Total Expenditures	0	0	
Cresh Balance Dec 31	9	Cash Balance Dec 31	0	Cash Bulance Dec 31	٥	Cash Bulance Dec 31	0	Cash Balance Dec 31	0	و	*
						,		1		,	*

\*\* Note: These two block figures should agree.

#### NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on the 6th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Achier Court	
FUND	Estimate
Common	Tax Rate*
Special Highway   27,926   15,100   26,507	43.957
Special Highway   27,926   15,100   26,507   Special Park   16,306   18,200   23,612   Special Park   16,306   18,200   23,612   Special Park   174,849   177,000   187,422   State Utility   174,849   177,000   62,244   State Utility   33,206   24,500   62,244   State Utility   22,543   25,810   47,369   Trash Utility   22,543   52,810   47,369   Trash Utility   22,543   52,962   214,595   Infrastructure   99,435   52,962   214,595   State Utility   22,543   52,962   214,595   State Utility   578,333   53,468   516,368   53,220   909,319   129,932   State Utility   578,333   53,468   516,368   53,220   909,319   129,932   State Utility   58,333   508,368   886,319   State Utility   58,333   508,368   886,319   State Utility   58,333   508,368   State Utility   58,333   58,368   State Utility   58,333   58,368   State Utility   58,333   State Utilit	2,251
Special Flightway   27,525   13,200   23,612   23,612   24,612	
Special Park   16,306   18,200   23,612	
Special Park   16,306   18,200   23,612	
Special Flighway   27,520   18,200   23,612   24,500   23,612   24,500   24,505	
Special Park	
Water Utility         174,849         177,000         181,422           Sewer Utility         33,206         24,500         62,244           Trash Utility         22,543         25,810         47,369           Infrash Utility         99,435         52,962         214,595           Infrash ucture         99,435         52,962         214,595           Equipment Reserve         6,200         8,041         67,003           Non-Budgeted Funds         578,333         53,468         516,368         53,220         909,319         129,932           Less: Transfers         20,000         8,000         23,000         23,000         866,319           Less: Transfers         20,000         8,000         23,000         866,319           Less: Transfers         20,000         8,000         23,000           Net Expenditure         558,333         508,368         886,319           Total Tax Levied         143,417         145,604           Assessed Valuation         2,682,281         2,735,872         2,811,922           Outstanding Indebtedness, January 1,         2007         2008         2009           Revenue Bonds         0         0         0           Other	
Sewer Utility   33,206   24,500   62,244	
Trest Dutity	
Infrastructure	
Equipment reserve   C,200	
Totals	
Color	46.208
Less: Hansters     20,000       Net Expenditure     558,333     508,368     886,319       Total Tax Levied     143,417     145,604       Assessed Valuation     2,682,281     2,735,872     2,811,922       Outstanding Indebtedness, January 1, G.O. Bonds     147,000     87,000     57,000       Revenue Bonds     0     0     0     0       Other     1,131,007     1,038,067     988,386       Lease Purchase Principal Total     7,616     34,828     28,484       Total     1,285,623     1,159,895     1,073,870	70.200
Total Tax Levied 143,417 145,604 Assessed Valuation 2,682,281 2,735,872 2,811,922  Outstanding Indebtedness, January 1, 2007 2008 2009 G.O. Bonds 147,000 87,000 57,000 Revenue Bonds 0 0 0 0 Revenue Bonds 0 1,131,007 1,038,067 988,386 Other 1,131,007 34,828 28,484 Total 1,285,623 1,159,895 1,073,870	
Assessed Valuation 2,682,281 2,735,872 2,811,922  Outstanding Indebtedness,  January 1, 2007 2008 2009  G.O. Bonds 147,000 87,000 57,000  Revenue Bonds 0 0 0 0  Other 1,131,007 1,038,067 988,386  Uease Purchase Principal 7,616 34,828 28,484  Total 1,285,623 1,159,895 1,073,870	
Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total  Total  2007  2008  87,000  87,000  0  0  0  0  988,386  28,484  1,285,623  1,159,895  1,073,870	
January 1,     2007     2008     2009       G.O. Bonds     147,000     87,000     57,000       Revenue Bonds     0     0     0       Other     1,131,007     1,038,067     988,386       Lease Purchase Principal     7,616     34,828     28,484       Total     1,285,623     1,159,895     1,073,870	
Sanuary 1,   2007   37,000   57,000   57,000   60   7,000	
Revenue Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Revenue Bonds 0 1,131,007 1,038,067 988,386  Other 1,131,007 1,038,067 988,386  Lease Purchase Principal 7,616 34,828 28,484  Total 1,285,623 1,159,895 1,073,870	
Conter	
Total 1,073,870 1,073,870	
10(8) 1,200,022	
*Tax rates are expressed in mills  - May as Christian	
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11010s (Macion)	
City Official Fide Cherk	
Page No. 14	
<b>v</b>	

الأحوال

(First published in The Coffey County Republican on Friday, July 24, 2009)

tact Bill Walker at (620) 3644 that on July 17, 2009, a Petial Telephone (620) 3648825 1935 if you are a (DBE) or are tion for Issuance of Letters. Afterney for Petitioner about the (DBE) program.

(July 10, 17, 24) Town an help of Mark Allen

Atchison decreased. Atchison, deceased,

All creditors of the decedent are notified to exhibit their demands against the Es tate within the latter of four months from the date of first publication of notice under

(First published in The Co jey County Republican b Friday July 24, 2009)

IN THE DISTRICT COURT O COFFEY COUNTY, KANSAI

### (Published in The Coffey County Republican on Friday, July 24; 2009)

#### NOTICE OF BUDGET HRARING

The governing body of
City of New Survan
eith meet on the 6th day of Adgind, 2009, at 7:00 pm at City Hall for the purpose of
beauting seed an awaring objections of acquired at the proposed use of all fands and the amount of an valoring feet

Deliabled budget information is available at City Hall
that will be available at this bearing.

BUDGET SUSHAMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorent Tax parability the maximum limits of the 2010 budget.

Butternay Tax Run is subject to change depending on the final assessed valention.

Price Year Acquait for 2008 | Current Year Estimate for 2009 | Proceed Budget for 2010.

	Prior Year Acts	***	Current Year Esti-	88 for 2009	Рторо	sed Budget for 2010	27477 S
PUND meni	Especializates	Actual Tax Rate*	Expenditures	Actual Tax Refe	Expendinger	Anioms of 2010 Ad Valorem Tax	Estiro
ond & Interest 1922, U.S. 1975	3119	(\$10.27) (\$13.14)	129/2154,900 (229)	37.40.337. T	260,547	123,604	Tax R 43 9
	2000年10日	CO27324	Of the State of Land	7 (2003	20,020	6,318	2.2
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ter Utility	10,300	24 6 30 60	167日16200京歌日	16 34 15 55 1	23,612	5	27.30
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Expending:	538,333	的原理性的	8,000	Make State	∞ 23,000 €	129,932	45.20
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Bonds C.	147,000		2008 87,000	salado de L	2009	。 一概以為24年	2.2.2
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e Purchase Principal	7,616		4 ( 1,0) 8,067 ( )	22.8.3.5	988,386		
6日美元的《安观景学传	PAIN DE CANADANA	\$200 h	1,159,895		28,484		
ex halos are expressed in an	100			<b>医多数性</b>	1,073,870		
John John St.							1
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